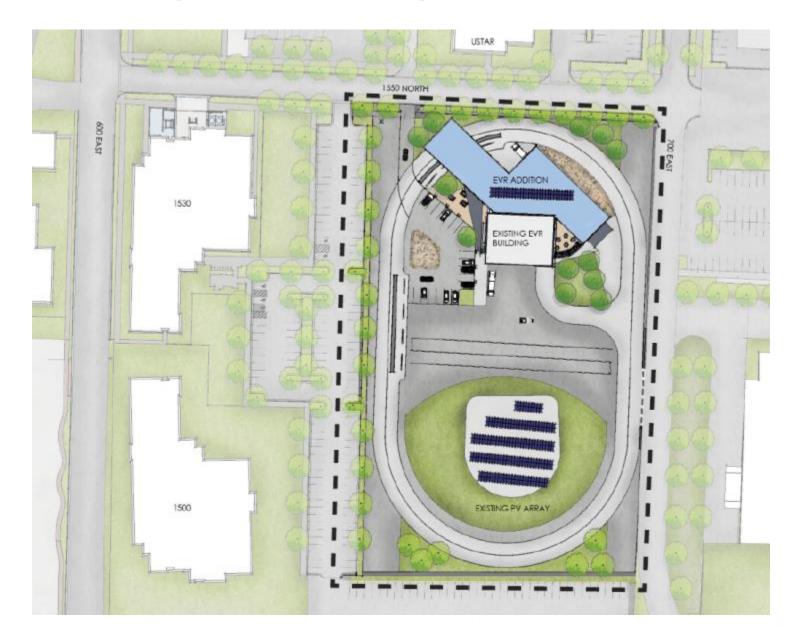


ELECTRIC VEHICLE AND ROADWAY FACILITY

USU seeks bonding authorization to fund the expansion of the existing Electric Vehicle and Roadway building and track facilities to accommodate ASPIRE, a new program.



ELECTRIC VEHICLE AND ROADWAY FACILITY



Level One

• Construction of additional high bay laboratory space to accommodate more and larger vehicles.

Level Two

• Addition of flexible student workstations, open break-out space, conference rooms, and staff offices.



ELECTRIC VEHICLE AND ROADWAY FACILITY

PROJECT BUDGET:

PRELIMINARY COST ESTIMATE

TOTAL PROJECT SPACE (GSF)

New Space (GSF)

Remodeled Space (GSF)

Space to be Demolished (GSF)

INCREASE IN-STATE FUNDED 0&M

FUNDED BY PROCEEDS FROM REVENUE BONDS

AND DONATIONS

\$9.2 M

23,741

23,741

0

0

\$0

\$9.2 M